

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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TOWNSHIP NO 6

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017	+ \$ 37,625
2. Debt Service Levy in 2017	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 37,625

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ 17,795	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ 250,873	
5b. Personal Property 2016	- 268,076	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2017:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,795	
8. Total Estimated Valuation July 1, 2017	575,150	
9. Total Valuation less Valuation Adjustment (8 minus 7)	557,355	
10. Factor for Increase (7 divided by 9)	0.03193	
11. Amount of Increase (10 times 3)	+ \$ 1,201	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 38,826	
13. Debt Service Levy in this 2018	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	38,826	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 6

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	120,492	125,549	66,940
Receipts:			
Ad Valorem Tax	35,695	37,625	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	631	631	600
Recreational Vehicle Tax	6	5	8
16/20 M Vehicle Tax	130	130	122
LAVTR			0
Gross Earnings (Intangibles) Tax			0
GRANT	3,139		
Interest on Idle Funds	201		100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,802	38,391	830
Resources Available:	160,294	163,940	67,770
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	6,354	12,000	12,000
Employee Benefits			
Supplies		6,000	6,000
Equipment	21,646	48,000	50,000
Buildings Maintenance		5,000	6,000
Insurance	3,450	6,000	6,000
REPAIRS	1,018	13,000	13,000
OPERATING	2,277	6,000	11,000
313			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,745	97,000	105,000
Unencumbered Cash Balance Dec 31	125,549	66,940	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	37,625	106,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			105,000
Tax Required			37,230
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			37,230

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 6
PRATT

will meet on AUGUST 10, 2018 at 7:00 PM at PRESTON CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	34,745	0.934	97,000	0.934	105,000	37,230	1.032
Debt Service							
Library							
Road							
Special Machinery							
Totals	34,745	0.934	97,000	0.934	105,000	37,230	
Less: Transfers	0		0		0		
Net Expenditure	34,745		97,000		105,000		
Total Tax Levied	0		37,625		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		37,132,240		36,066,659		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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